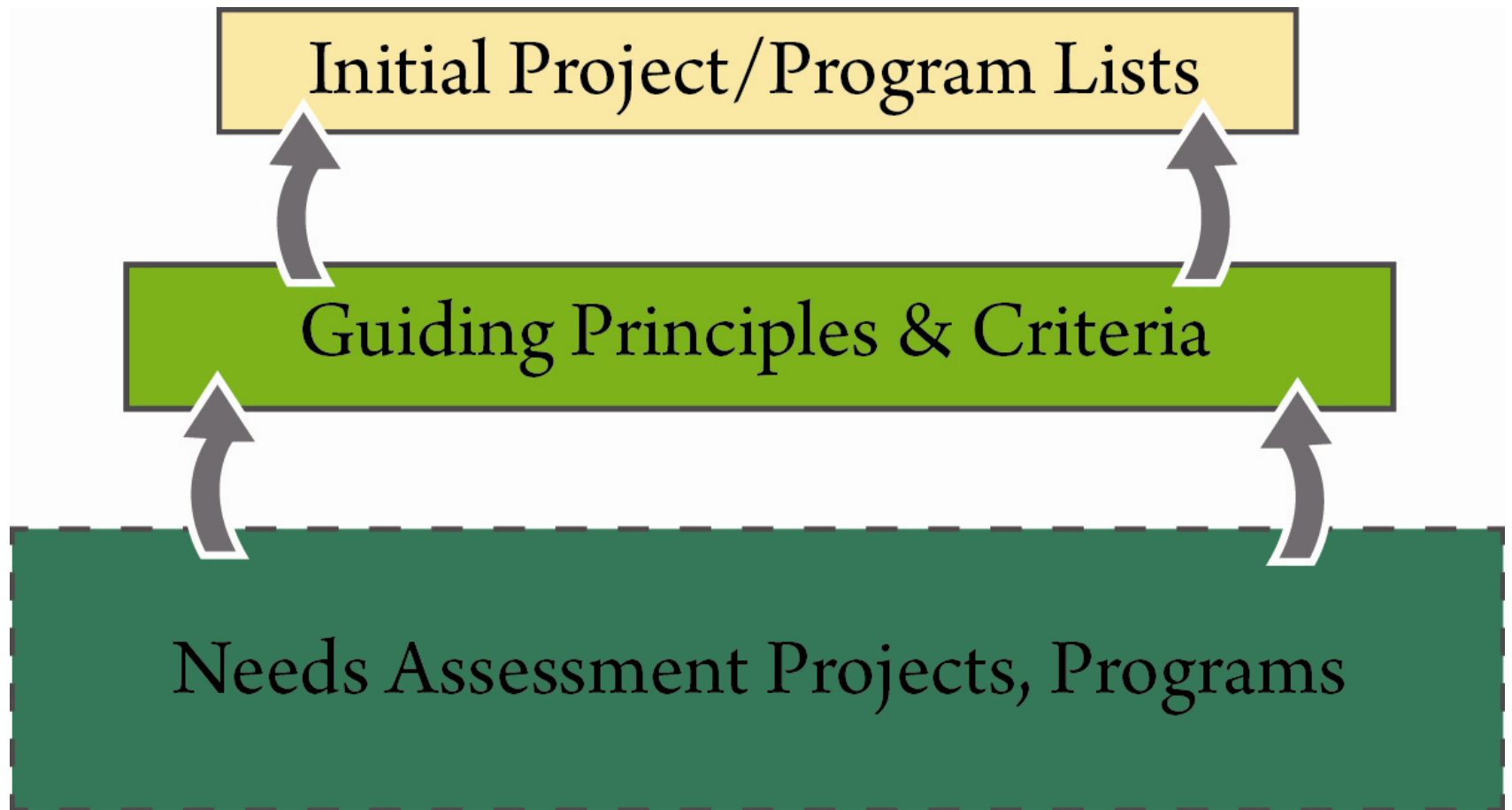


Guiding Principles Criteria: Detail and Description

Capital Planning Office

*Bond Election Advisory Task Force
February 29, 2012*

Methodology Overview



Staff Methodology

- Departments identified which guiding principles applied to projects
- CPO review of department submittals
- Executive level validation of process
- CPO compiled information into project/program lists

Methodology: GP Criteria

- Total Number of Guiding Principles Criteria: 50
 - Maintain City Svcs/Infrastructure: 9
 - New Initiatives: 26
 - Mobility/Transportation: 1
 - Sustainability/Quality of Life: 8
 - Cost Effectiveness: 5
 - Balanced Approach: --
 - For use later in bond development process

Project/Program Department Lists

- Summary Lists by Department
- Order 1: Projects/programs with Near-Term criteria at top of lists
- Order 2: Projects ordered by total number of criteria that applied

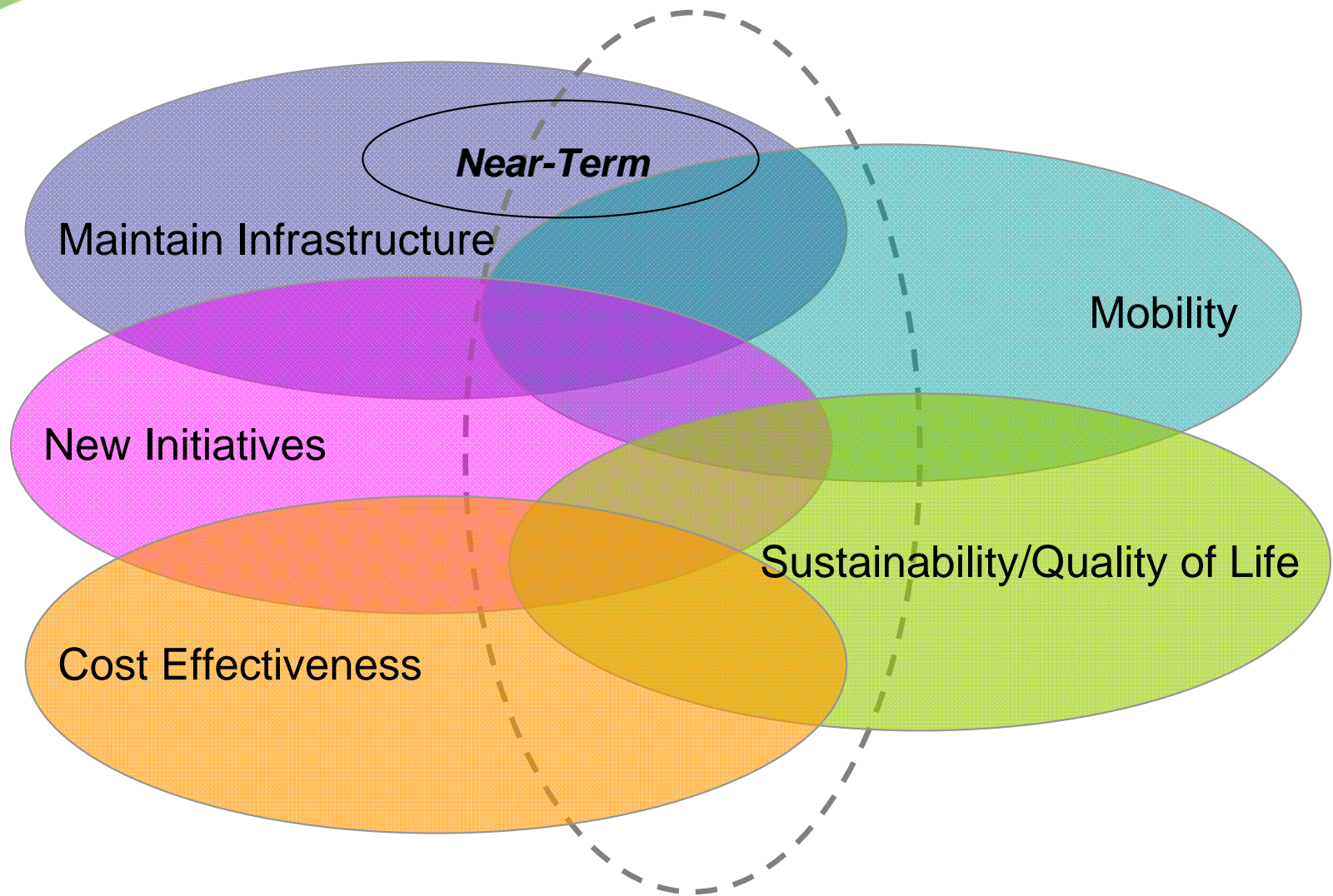
II. Project/Program Department Lists

- Department Lists: Example of Order
 - Project 1: Near-Term, 35 criteria met
 - Project 2: Near-Term, 25 criteria met
 - Project 3: 35 criteria met
 - Project 4: 25 criteria met

About the Criteria...

- All projects/programs reviewed to determine if any of 50 criteria were applicable
- If criterion was met, 1 point given
- New initiatives criteria: structured to indicate any plans/priorities that were met
 - No project/program will meet all 26 items
- Similar priorities may be captured across different Guiding Principles criteria

Criteria Process - Results



Cumulative Score



Next Steps

- Further consider relative importance of of Guiding Principles and criteria
 - Task Force & Committee levels
- Determine strategy for prioritization of projects/programs
- Recommendation: Form Analytics Committee tasked with this charge

Questions & Discussion